

McSwain Elementary School Site Plan  
2017-2018

**TITLE I - Part A**

**Purpose:** To provide supplemental instructional opportunities for students who are not meeting academic standards. The instructional emphasis will be to teach research-based strategies that will help the student narrow the educational gap in all core curriculum areas in order to meet the state's academic standards.

**Budget:**

Budget Acct. Codes	Expense Description	2016/17 Proposed Budget	2017/18 Proposed Budget	Difference
1000	Certificated Personnel	67,515	70,652	3,137
2000	Classified Personnel	8,498	8,393	(105)
3000	Employee Benefits	11,909	15,441	3,532
4000	Books & Supplies	4,278	1,407	(2,971)
5000	Other Operating Expenditures	4,000	0	(4,000)
7000	Tuition & Trsfs	3,800	6,780	(2,980)
Total		100,000	102,673	2,673

Included in the budget are required reservations as follows:

1000	Professional Development	10,149	10,000	(149)
5000	Homeless Services	100	0.00	(100)
5000	Parent Outreach	100	0.00	(100)
5000	Choice Transportation	1,000	0.00	(1,000)
5000	Supplemental Education Services	22,800	0.00	(22,800)

**Goal:**

**Continue to provide instruction that supports State's Standards.**

- Continually review new materials in both reading and math to be used with Title I students.
- Continue to provide Title I reading support services, classroom paraprofessionals, and additional ELD opportunity classes.
- The school will include suggestions for home activities in the school newsletter.
- To continue to promote parent awareness and involvement in both areas of reading and math.
- Provide parent communication through parent conferences.
- Provide referrals and support for students to outreach services.
- Provide supplemental education services for students who meet the qualifications.
- Provide transportation for students who meet the criteria for school of choice transfers.

McSwain Elementary School Site Plan  
2017-2018

- Provide direct and indirect Homeless services for students who meet the criteria

**Goal:**

**To increase staff effectiveness in working with Title I students.**

- Maintain on going communication between Title I teachers and regular education teacher.
- Provide & review identification criteria of Title I students with all staff members.
- Provide training for classified and certificated staff on strategies to use with Title I students.
- Provide supplementary educational services for students who are not meeting the California State Standards
- Strengthen McSwain School's core programs by supplementing the student's instruction with scientifically based research proven programs
- Provide staff development for the certificated, classified and administrative staff in the Common Core State Standards
- Provide staff with additional Professional Development opportunities and materials to develop lessons that will assist Title I students to improve their academic achievement.