

**MCSWAIN UNION ELEMENTARY SCHOOL DISTRICT**

**LEA PLAN  
for  
McSwain School  
2012 – 2013**



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## Gifted and Talented

**Purpose:** To provide challenging and in depth instruction to gifted and talented students. To support differentiated instructional strategies used to teach core curriculum allowing students to reach their potential. Support enrichment activities and classes through in depth studies. Provide staff development and support for all teachers of GATE students.

**Budget:**

| Budget Acct. Codes | Expense Description          |  | Budgeted amount for 2012/13 |  |
|--------------------|------------------------------|--|-----------------------------|--|
| 1000               | Certificated Personnel       |  | 7894.00                     |  |
| 2000               | Classified Personnel         |  | 7806.00                     |  |
| 3000               | Employee Benefits            |  | 2744.00                     |  |
| 4000               | Books & Supplies             |  | 750.00                      |  |
| 5000               | Other Operating expenditures |  | 3039.00                     |  |
| 7000               | Tuition & Trsfs              |  | 0                           |  |
| <b>Total</b>       |                              |  | <b>22233.00</b>             |  |

**Goal:** Develop communication with parent(s)

- Offer GATE Parents needs assessment.
- Implement GATE newsletter
- Offer parent education activities as needed
- Continue GATE advisory committee that consists of parents and staff.

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**Goal: Support Services**

- Provide support for students and staff members through mentor services.
- Provide GATE Enrichment activities by procuring the services of experts who will meet the strengths and needs of the students

**Goal: Develop staff awareness**

- Update and assist the staff **with** the identification process of GATE students.
- Provide staff with GATE student's strengths.
- Provide on going staff development for classroom strategies, techniques, and teaching methods for identified GATE students.

**Goal: Program Evaluation**

- Implement evaluation tools to measure effectiveness of our program.
- Determine & Establish GATE enrichment activities

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## TITLE I – Part A

**Purpose:** To provide supplemental instructional opportunities for students who are not meeting academic standards. The instructional emphasis will be to teach research-based strategies that will help the student narrow the educational gap in all core curriculum areas in order to meet the state’s academic standards.

**Budget:**

| Budget Acct. Codes | Expense Description          |  | Budgeted amount for 2012/13 |  |
|--------------------|------------------------------|--|-----------------------------|--|
| 1000               | Certificated Personnel       |  | 58708.00                    |  |
| 2000               | Classified Personnel         |  | 23321.00                    |  |
| 3000               | Employee Benefits            |  | 15335.00                    |  |
| 4000               | Books & Supplies             |  | 13526.00                    |  |
| 5000               | Other Operating Expenditures |  | 20607.00                    |  |
| 7000               | Tuition & Trsfs              |  | 5788.00                     |  |
| Total              |                              |  | 137285.00                   |  |

**Goal:** Continue to provide instruction that supports State’s Standards.

- Continually review new materials in both reading and math to be used with Title I students.
- Continue to provide Title I reading support services through Reading Recovery, classroom paraprofessionals, and additional ELD opportunity classes.
- Continue to provide Title I math support services through classroom paraprofessionals, and additional math opportunity classes.
  
- The school will include suggestions for home activities in the school newsletter.
- To continue to promote parent awareness and involvement in both areas of reading and math.
- Provide parent communication through parent conferences.

**Goal:** To increase staff effectiveness in working with Title I students.

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- Maintain on going communication between Title I teachers and regular education teacher.
- Provide & review identification criteria of Title I students with all staff members.
- Provide training for classified and certificated staff on strategies to use with Title I students.
- Provide supplementary services for students who are not meeting the California State Standards
- Strengthen McSwain School's core programs by supplementing the student's instruction with scientifically based research proven programs

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## Site Block Grant

(School & Library Improvements)

**Budget:**

| Budget Acct. Codes | Expense Description          |  | Budgeted amount for 2012/13 |  |
|--------------------|------------------------------|--|-----------------------------|--|
| 1000               | Certificated Personnel       |  | 14866.00                    |  |
| 2000               | Classified Personnel         |  | 13878.00                    |  |
| 3000               | Employee Benefits            |  | 7222.00                     |  |
| 4000               | Books & Supplies             |  | 3335.00                     |  |
| 3701/02            | Other Operating Expenditures |  | 660.00                      |  |
| 5876               | Online Subscription Services |  | 3300.00                     |  |
| Total              |                              |  | 43261.00                    |  |

**I SIP**

**Purpose:**

The general purpose of the programs are to support the efforts to improve instruction, auxiliary services, school environment, and school organization to meet the needs of pupils at that school.

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**Goal:**            **Supply support to:**

- Improve and enhance the learning environment and instructional programs for all students through services such as; support staff, and auxiliary services.
- Provide materials essential to meet California State Standards.
- Train classified staff in best practices to attain student achievement.
- Provide additional support to help students master California State Standards.
- Provide materials necessary for student achievement.

## **II      Library**

### **Purpose**

The Library Media program is to support students as they are learning to read and as they become readers who use reading to learn.

Students should be exposed to a rich and varied collection of materials that will allow them access to a diverse collection for both recreational and assigned reading.

Media instruction will expand and support the students' abilities to find and use information, to become an informed thinker, and to process information as a life-long learner.



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## Goals

- Provide a variety of print rich materials for student access across content and grade levels.
- Provide integrated instruction for students to develop into self-directed learners as readers and researchers.
- Provide support for the teaching staff.
- Provide support with the use of technology for staff, students and families
- Support students in mastering the California Content and Information Literacy Standards.